

Staff Numbers

- ◆ Allowance: Officers 1
Enlisted 55
Civilians 3
- ◆ Current: Officers 1
Enlisted 50
Civilian 3
- ◆ Projected: Officers 1
(Oct) Enlisted 46
Civilian* 3
- ◆ (Nov) Officers 1
Enlisted 42
Civilian* 3

- ◆ No change to BA / NMP indicated

* Due to a projected budget shortfall, CNI/CNRSE is projecting the need to cut approximately 560 civilian jobs from within the region during FY 2005. One or more of these billets may be deleted.





Summary Stats for CY 2003

- ◆ Daily Average Population

Males 27

Females 2

Brig Admissions 253

CCU Admissions 112

Punitive Discharges 63**

** To the best of our knowledge, all but one Sailor not awarded a punitive discharge by a court were administratively separated upon completion of confinement by either their parent command or TPU JAX.

Current Issues

- ◆ Data Calls - BRAC/CNI - Fleet-wide questionnaires?
 - In inconsistent responses from individual commands.
- ◆ Budget - Due to projected budget shortfall, CNI/CNRSE may require JAX Brig to operate at lower funding and personnel levels. Either programs or services may require cuts.
- ◆ Inter-service cooperation - Inconsistency in receipt of documentation / records.

Staff Issues

- ◆ Insufficient number of “9999” billets to compensate for planned and unplanned pregnancies, TAD, Leave, etc. - Minimal watchbill flexibility.
- ◆ Financial Problems - For single parents/dual military households, child care is a major expense. Due to rotating shift work and length of workday, local CDC cannot support the staff's needs (it is available only 0600-1800, M-F). Finding providers willing to take on the 13+ hour rotating shifts, including nights and weekends, is very difficult.





New Initiatives

- ◆ Enclosed Sally Port - Added lighting, electric and climate control.
 - Furnished to support a network computer terminal.
- ◆ Replaced 6 of 7 Air Handler Units.
- ◆ Took Basic/Advanced Escort Training on the road .
- ◆ Started procedures to replace and upgrade control panel and monitoring system.
- ◆ As \$\$ savings initiative - identified break-even point for food prep at Brig vs. base galley and completed self-help facility renovations.

Issues

- ◆ Length of time it takes to get UA / Deserter case into active pay status.
- ◆ CNI data calls without guidance. Lack of consistency in answers between brig?
- ◆ Where are we going? No known goal at our level.
- ◆ Manpower Reductions - CNI has already told us to plan for staff and budget reductions (at least 2 staff members, no travel for training).